

Wisconsin Historical Society

	2013-2014		2014-2015	
State Tax Monies (<i>Positions</i>)				
Staff and Support	\$ 9,842,500		\$ 9,844,200	
Wis. Black Historical Society	\$ 84,500		\$ 84,500	
Utilities and Fuel	\$ 921,300		\$ 946,000	
Debt Service	\$ 3,243,600		\$ 3,263,700	
	\$ 14,091,900	93.65	\$ 14,138,400	93.65
 Other Funding Sources (<i>Positions</i>)				
Earned Revenue	\$ 3,116,500		\$ 3,116,500	
Federal Revenue	\$ 1,263,800		\$ 1,264,000	
Gifts and Grants	\$ 503,900		\$ 503,900	
Endowments	\$ 600,000		\$ 600,000	
Transfer Revenue	\$ 2,241,700		\$ 2,245,600	
Other Revenue	\$ 50,200		\$ 50,200	
	\$ 7,776,100	36.39	\$ 7,780,200	36.39
Total:	\$ 21,868,000	130.04	\$ 21,918,600	130.04